

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT NO. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	123,025	53,717	2.197
Debt Service	10-113				
Equipment Reserve			311,050		
<b>Totals</b>			xxxxxxx	434,075	53,717
Budget Summary			0	Vote publication required?	No
Neighborhood Revitalization Rebate					
					24,449,146
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 25, 2015

*Peggy Franken*  
County Clerk

*Milton J. Lytle*  
*Richard Schuman*

*Carl [Signature]*

Governing Body

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

State of Kansas  
Special District  
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 53,717
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 53,717

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 587,971	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 438,258	
5b. Personal property 2014	- 468,461	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	192,993	
7. Total valuation adjustment (sum of 4, 5c, 6)	780,964	
8. Total estimated valuation July, 1, 2015	24,448,213	
9. Total valuation less valuation adjustment (8 minus 7)	23,667,249	
10. Factor for increase (7 divided by 9)	0.03300	
11. Amount of increase (10 times 3)	+ \$ 1,773	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,490	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,490	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 859	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 56,349	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	53,717	5,732	92	560	72
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,717	5,732	92	560	72

County Treas Motor Vehicle Estimate

5,732

County Treas Recreational Vehicle Estimate

92

County Treas 16/20M Vehicle Estimate

560

County Treas Commercial Vehicle Tax Estimate

211

County Treas Watercraft Tax Estimate

72

MVT Factor 0.10671

RVT Factor 0.00171

16/20M Factor 0.01043

Comm Veh Facto 0.00393

Watercraft Factor 0.00134

2016

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	33,200	45,000	45,000	19-3612c
<b>Totals</b>		33,200	45,000	45,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		33,200	45,000	45,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	155,295	114,486	60,141
Receipts:			
Ad Valorem Tax	52,155	53,717	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,152		
Motor Vehicle Tax	6,036	6,294	5,732
Recreational Vehicle Tax	99	248	92
16/20M Vehicle Tax	660	620	560
Commercial Vehicle Tax	220		211
Watercraft Tax			72
LAVTR			0
In Lieu of Taxes			
Donations	7,000	5,000	500
Interest on Idle Funds	2,000	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,322</b>	<b>67,879</b>	<b>9,167</b>
<b>Resources Available:</b>	<b>224,617</b>	<b>182,365</b>	<b>69,308</b>
Expenditures:			
Fire District Operations	65,441	73,950	75,000
Building Addition	8,509		
Equipment Reserve Transfer	33,200	45,000	45,000
Neighborhood Revitalization Rebate	2,981	3,274	3,025
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>110,131</b>	<b>122,224</b>	<b>123,025</b>
Unencumbered Cash Balance Dec 31	114,486	60,141	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	122,176	122,224	123,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,025
Tax Required			53,717
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			53,717

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2016

State of Kansas  
Special District

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	187,850	221,050	266,050
Receipts:			
Transfer General	33,200	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,200</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>221,050</b>	<b>266,050</b>	<b>311,050</b>
Expenditures:			
Equipment/Building			311,050
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>311,050</b>
Unencumbered Cash Balance Dec 31	221,050	266,050	0
2014/2015/2016 Budget Authority Amount	272,775	266,050	311,050

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

## The governing body of **FIRE DISTRICT NO. 1** **DONIPHAN COUNTY**

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Debt Service							
Equipment Reserve					311,050		
Totals	110,131	2.467	122,224	2.353	434,075	53,717	2.197
Less: Transfers	33,200		45,000		45,000		
Net Expenditures	76,931		77,224		389,075		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxxx		
Assessed Valuation	21,770,706		22,831,158		24,448,213		

### Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Tony Libel  
Fire Chief

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FIRE DISTRICT NO. 1

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	53,717	2.197	3,025
Debt Service			
TOTAL	53,717	2.197	3,025

2015 July 1 Valuation: 24,448,213

Valuation Factor: 24,448.213

Neighborhood Revitalization Subj to Rebate: 1,376,835

Neighborhood Revitalization factor: 1376.835

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# NOTICE OF BUDGET HEARING

The governing body of  
Doniphan County  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Expenditures	Actual		Current Year Estimate for 2015		Proposed Budget Year for 2016	
		Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Bluff Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Bluff Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Iowa Twp - Cemetery					9,041	9,041	0.500
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712	1.668
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108	5.000
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879	1.019
Union Twp - Road	36,206	5.999	39,493	5.999	45,366	42,562	6.000
Washington Twp - General	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Wayne Twp - General	2,713	0.684	8,688	0.608	12,109	5,089	0.608
Wayne Twp - Road	45,584	6.000	47,282	5.998	52,803	50,247	6.000
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Wolf River Twp - Road	37,422	2.999	39,055	2.935	45,811	43,226	3.000
Wolf River Twp - Cemetery	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Fire District #1 - Equip Reserve					311,050		
Fire District #2	269,083	6.495	416,747	6.496	325,039	148,336	6.121
Fire District #3 - Equip Reserve	67,379	2.674	113,207	2.700	96,133	80,427	2.560
Fire District #4					11,970		
Fire District #4 - Equip Reserve	72,091	5.893	82,065	5.861	87,475	79,486	6.445
Fire District #5					15,000		
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Doniphan Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Doniphan Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Wolf River Cemetery #1	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Ambulance District #1	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Transfers	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618	75.438
Net Expenditures	43,000		60,348		120,348		
Total Expenditures	1,049,679		1,531,709		1,777,131		
Total Tax Levied	876,027		924,754		xxxxxxx		
Assessed Valuation	103,095,707		106,964,584		115,858,553		

2013
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0
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0
0
0

2014
0
0
0
0
0
0

2015
0
0
0
0
0
0

Tax rates are expressed in mills

Peggy Franken, Doniphan County Clerk

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## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a year Doniphan County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 (fifty) has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on 13 day of August, 2015 subsequent publications being made on the following date

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Publisher *[Signature]*

Subscribed and sworn to before me this 13 day of August, 2015

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.60